

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2026 SI  
ESTIMARI PENTRU ANII 2027-2029

Capitol/subcapitol/paragraf: 61.02 - Ordine publica si siguranta nationala -mii lei-

| Denumire indicatori   | Cod Indicator | Buget 2026       |   |                        |         |          |         | Estimari |        |        |
|---|---------------|------------------|---|------------------------|---------|----------|---------|----------|--------|--------|
|   |               | Prevederi anuale |   | Prevederi trimestriale |         |          |         | 2027     | 2028   | 2029   |
|   |               | Buget initial    | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A   | B             | 1=3+4+5+6        | 2   | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE) | 00            | 452.00           | 0.00  | 118.00                 | 141.50  | 102.50   | 90.00   | 461.04   | 474.60 | 483.64 |
| CHELTUIELI CURENTE  | 01            | 452.00           | 0.00  | 118.00                 | 141.50  | 102.50   | 90.00   | 461.04   | 474.60 | 483.64 |
| TITLUL I CHELTUIELI DE PERSONAL                                       | 10            | 373.00           | 0.00  | 105.50                 | 112.00  | 79.00    | 76.50   | 380.46   | 391.65 | 399.11 |
| Cheletuiei salariale in bani  | 10.01         | 360.00           | 0.00  | 102.50                 | 105.00  | 77.00    | 75.50   | x        | x      | x      |
| Salarii de baza   | 10.01.01      | 320.00           | 0.00  | 90.00                  | 90.00   | 70.00    | 70.00   | x        | x      | x      |
| Sporuri pentru conditii de munca                                      | 10.01.05      | 15.00            | 0.00  | 5.50                   | 6.00    | 2.00     | 1.50    | x        | x      | x      |
| Indemnizatii de hrana   | 10.01.17      | 25.00            | 0.00  | 7.00                   | 9.00    | 5.00     | 4.00    | x        | x      | x      |
| Cheletuiei salariale in natura  | 10.02         | 4.00             | 0.00  | 0.00                   | 4.00    | 0.00     | 0.00    | x        | x      | x      |
| Vouchere de vacanta   | 10.02.06      | 4.00             | 0.00  | 0.00                   | 4.00    | 0.00     | 0.00    | x        | x      | x      |
| Contributii   | 10.03         | 9.00             | 0.00  | 3.00                   | 3.00    | 2.00     | 1.00    | x        | x      | x      |
| Contributia asiguratorie pentru munca                                 | 10.03.07      | 9.00             | 0.00  | 3.00                   | 3.00    | 2.00     | 1.00    | x        | x      | x      |
| TITLUL II BUNURI SI SERVICII  | 20            | 79.00            | 0.00  | 12.50                  | 29.50   | 23.50    | 13.50   | 80.58    | 82.95  | 84.53  |
| Bunuri si servicii  | 20.01         | 71.00            | 0.00  | 12.00                  | 25.00   | 22.00    | 12.00   | x        | x      | x      |
| Furnituri de birou  | 20.01.01      | 1.00             | 0.00  | 0.00                   | 0.50    | 0.50     | 0.00    | x        | x      | x      |
| Încalzit, Iluminat si forta motrica                                   | 20.01.03      | 2.00             | 0.00  | 0.50                   | 0.50    | 0.50     | 0.50    | x        | x      | x      |
| Carburanti, lubrifianti si combustibili alternativi                   | 20.01.05      | 29.00            | 0.00  | 8.00                   | 10.50   | 9.50     | 1.00    | x        | x      | x      |
| Piese de schimb   | 20.01.06      | 12.00            | 0.00  | 0.00                   | 4.00    | 4.00     | 4.00    | x        | x      | x      |
| Alte bunuri si servicii pentru întretinere si functionare             | 20.01.30      | 27.00            | 0.00  | 3.50                   | 9.50    | 7.50     | 6.50    | x        | x      | x      |
| Bunuri de natura obiectelor de inventar                               | 20.05         | 5.00             | 0.00  | 0.00                   | 3.00    | 1.00     | 1.00    | x        | x      | x      |

|                          |               | Buget 2026       |   |                        |         |          |         | Estimari |      |      |
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| A                        | B             | 1=3+4+5+6        | 2   | 3                      | 4       | 5        | 6       | 7        | 8    | 9    |
| Uniforme si echipament   | 20.05.01      | 4.00             | 0.00  | 0.00                   | 2.00    | 1.00     | 1.00    | x        | x    | x    |
| Alte obiecte de inventar | 20.05.30      | 1.00             | 0.00  | 0.00                   | 1.00    | 0.00     | 0.00    | x        | x    | x    |
| Pregatire profesionala   | 20.13.00      | 1.00             | 0.00  | 0.00                   | 1.00    | 0.00     | 0.00    | x        | x    | x    |
| Protectia muncii         | 20.14.00      | 2.00             | 0.00  | 0.50                   | 0.50    | 0.50     | 0.50    | x        | x    | x    |

Ordonator principal de credite,  
Panait Marian

Contabil,  
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